

Bihar Education Project Council, Patna

Share of Fund & Fund Received during Financial Year 2011-12

As on 31.03.2012								Rs. In Lakh	
Programmes	Approved AWP&B	Share		Fund Releases		% of Share Received			
		GOI	GOB	GOI	GOB	GOI	GOB		
SSA	1083120.79	704028.51	379092.28	185108.94	99101.38	26%	26%		
NPEGEL	4704.19	3057.72	1646.47	0.00	0.00	0%	0%		
KGBV	24518.68	15937.15	8581.54	0.00	0.00	0%	0%		
Total::	1112343.66	723023.38	389320.28	185108.94	99101.38	26%	25%		

Status of Fund Received & Expenditure during Financial Year 2011-12

As on 31.03.2012								Rs. In Lakh	
Programmes	Approved AWP&B	Fund Releases			Total Expenditure	% of Exp. Against Fund without O.B.	% of Exp. Against AWP&B		
		GOI	GOB	TOTAL					
SSA	1083120.79	185108.94	99101.38	284210.32	400552.87	140.94	36.98		
NPEGEL	4704.19	0.00	0.00	0.00	1459.53	0.00	31.03		
KGBV	24518.68	0.00	0.00	0.00	9511.09	0.00	38.79		
Total::	1112343.66	185108.94	99101.38	284210.32	411523.49	144.80			